



MEMORANDUM

TO: DREW MCINTYRE, TAC CHAIR

FROM: KIMBERLY ZUNINO, TAC SUBCOMITTEE CHAIR

DATE: FEBRUARY 26, 2019

RE: SONOMA COUNTY WATER AGENCY (SCWA)
DRAFT FY2019/20 BUDGET

The TAC Ad Hoc Budget Subcommittee, comprised of representatives from SCWA, Santa Rosa, Cotati, Valley of the Moon, Windsor, NMWD and MMWD, have met twice and refined the FY2019/20 Water Transmission System (WTS) Budget originally proposed by the Agency. The first draft of the budget included a 5.99% water rate increase and the current version now proposes a 4.6% water rate increase which meets the 4-6% goal the Subcommittee set for the Agency several years ago. All members of the Subcommittee agreed to forward the attached SCWA FY2019/20 WTS budget to the TAC for review and a vote to recommend approval to the WAC.