

Conservation Tracking for the Sonoma-Marín Saving Water Partnership

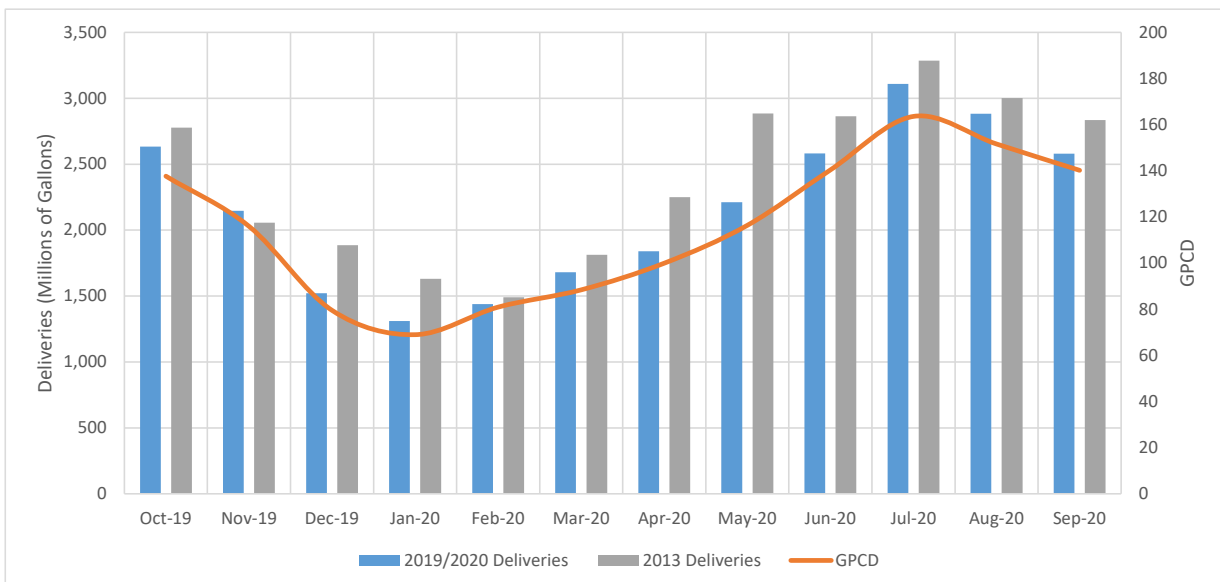
Table 1: September 2020 Water Usage

Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	29,326,590	30,782,000	-5%
Cotati	31,671,186	31,249,111	1%
Healdsburg	72,924,000	74,411,424	-2%
Marin Municipal	916,631,897	893,484,613	3%
North Marin	225,550,804	332,000,000	-32%
Petaluma	283,164,519	313,181,673	-10%
Rohnert Park	131,558,855	160,000,000	-18%
Santa Rosa	590,621,230	694,288,510	-15%
Sonoma	72,971,757	74,000,859	-1%
Valley of the Moon	84,314,500	98,602,642	-14%
Windsor	140,601,122	132,322,073	6%
SMSWP Total	2,579,336,460	2,834,322,905	-9%

Table 2: Year to Date Water Usage

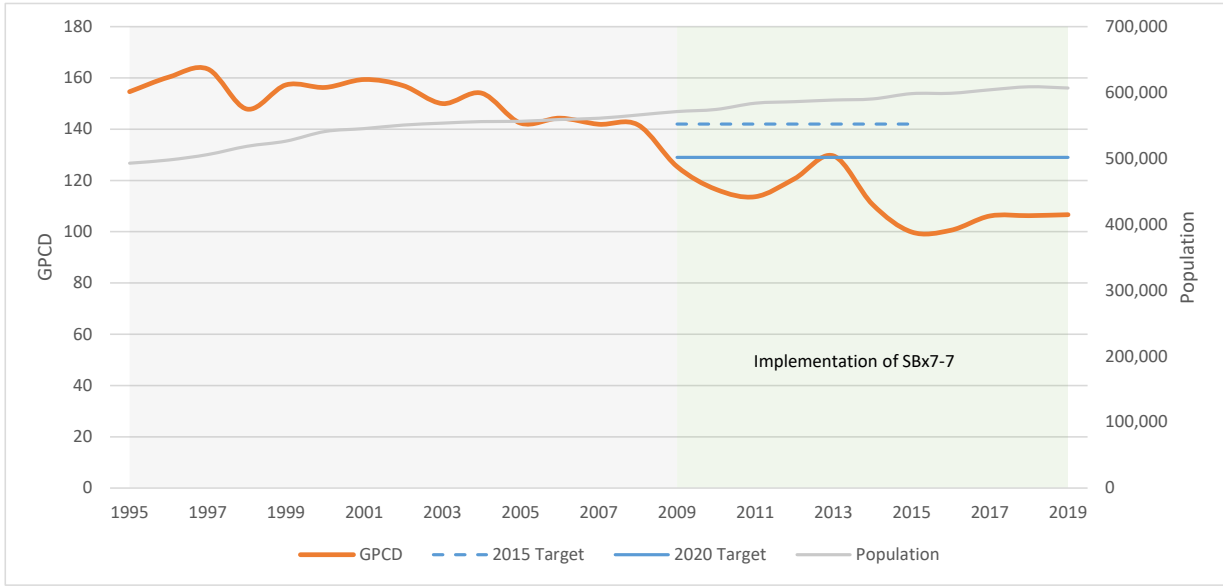
Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	213,494,589	237,926,000	-10%
Cotati	226,771,995	249,667,036	-9%
Healdsburg	505,878,000	538,528,080	-6%
Marin Municipal	6,791,249,685	6,988,555,106	-3%
North Marin	1,922,705,976	2,530,000,000	-24%
Petaluma	2,115,489,862	2,468,901,319	-14%
Rohnert Park	1,108,999,925	1,267,000,000	-12%
Santa Rosa	4,641,559,316	5,387,227,703	-14%
Sonoma	528,809,250	600,847,222	-12%
Valley of the Moon	627,003,667	789,964,873	-21%
Windsor	952,742,998	994,058,004	-4%
SMSWP Total	19,634,705,263	22,052,675,343	-11%

Chart 1: SMSWP Deliveries & GPCD



2013 Benchmark: 2013 was selected as the benchmark per Executive Order B-40-17, which continues the reporting requirements established in Executive Order B-29-15.

Chart 2: SMSWP GPCD Time Series



Note: Chart 2 excludes GPCD and population data for Cal Am and Healdsburg who joined the SMSWP after the establishment of the regional 20x2020 targets displayed on the chart.