

Conservation Tracking for the Sonoma-Marin Saving Water Partnership

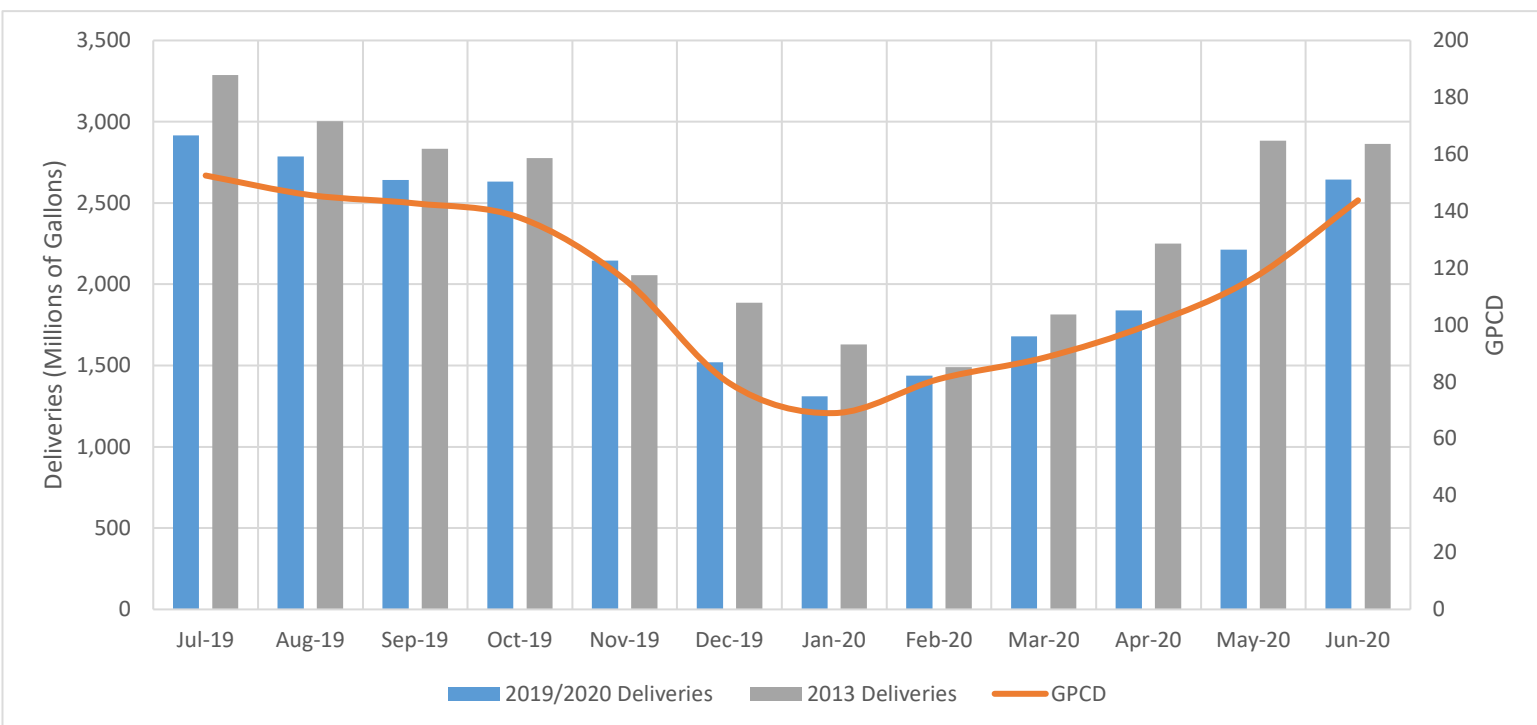
Table 1: June 2020 Water Usage

Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	33,562,653	31,919,000	5%
Cotati	32,147,710	31,868,228	1%
Healdsburg	134,938,333	72,659,544	86%
Marin Municipal	900,293,728	924,117,905	-3%
North Marin	269,046,254	357,000,000	-25%
Petaluma	285,119,625	314,982,234	-9%
Rohnert Park	129,586,348	158,000,000	-18%
Santa Rosa	576,860,542	655,669,334	-12%
Sonoma	71,316,043	75,705,062	-6%
Valley of the Moon	81,765,759	102,353,192	-20%
Windsor	129,084,831	138,875,923	-7%
SMSWP Total	2,643,721,826	2,863,150,422	-8%

Table 2: Year to Date Water Usage

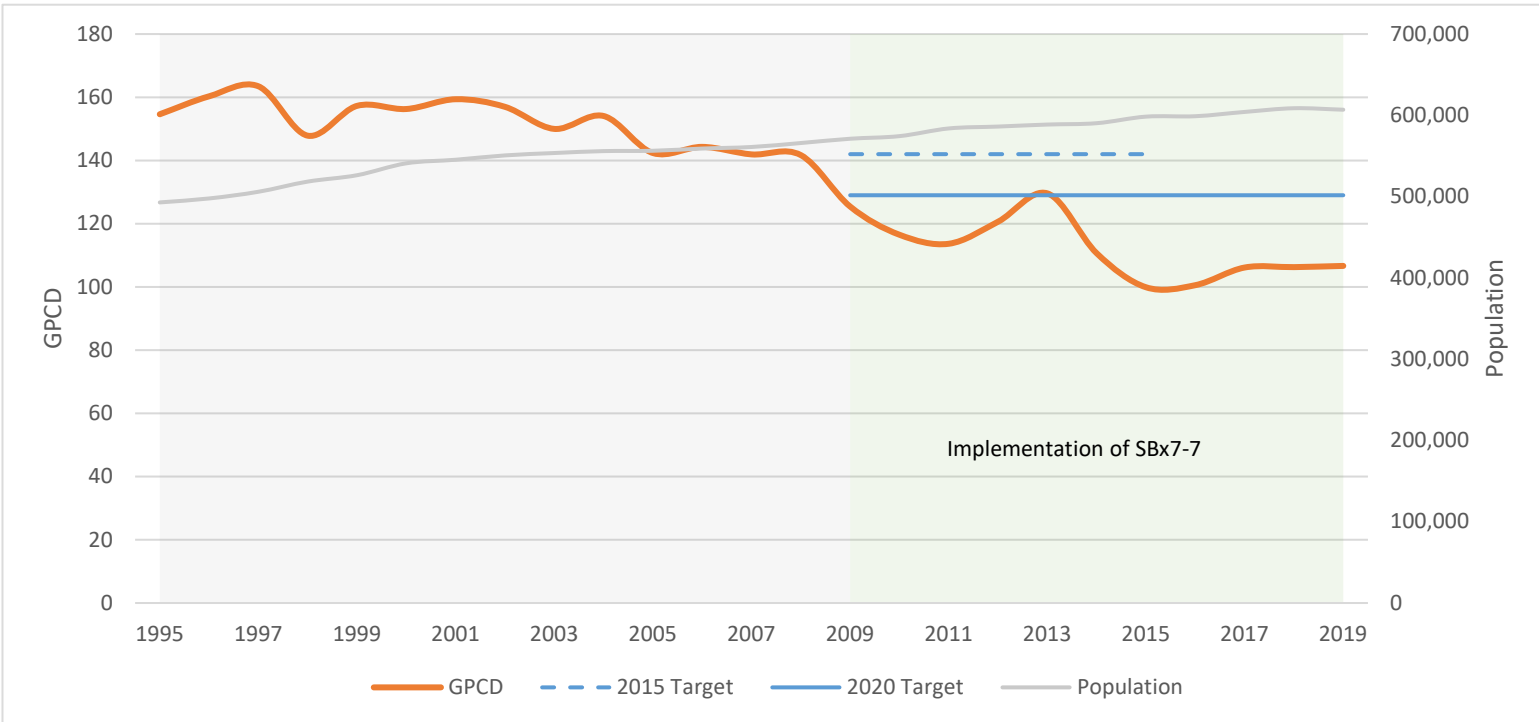
Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	122,582,160	139,802,000	-12%
Cotati	125,562,609	149,598,194	-16%
Healdsburg	333,332,333	305,280,948	9%
Marin Municipal	3,902,824,958	4,160,490,571	-6%
North Marin	1,065,472,951	1,453,000,000	-27%
Petaluma	1,217,574,847	1,456,035,990	-16%
Rohnert Park	632,953,446	760,000,000	-17%
Santa Rosa	2,593,491,284	3,126,643,347	-17%
Sonoma	277,640,856	350,886,592	-21%
Valley of the Moon	327,458,293	452,887,864	-28%
Windsor	525,988,326	575,466,980	-9%
SMSWP Total	11,124,882,063	12,930,092,486	-14%

Chart 1: SMSWP Deliveries & GPCD



2013 Benchmark: 2013 was selected as the benchmark per Executive Order B-40-17, which continues the reporting requirements established in Executive Order B-29-15.

Chart 2: SMSWP GPCD Time Series



Note: Chart 2 excludes GPCD and population data for Cal Am and Healdsburg who joined the SMSWP after the establishment of the regional 20x2020 targets displayed on the chart.