

Conservation Tracking for the Sonoma-Marín Saving Water Partnership

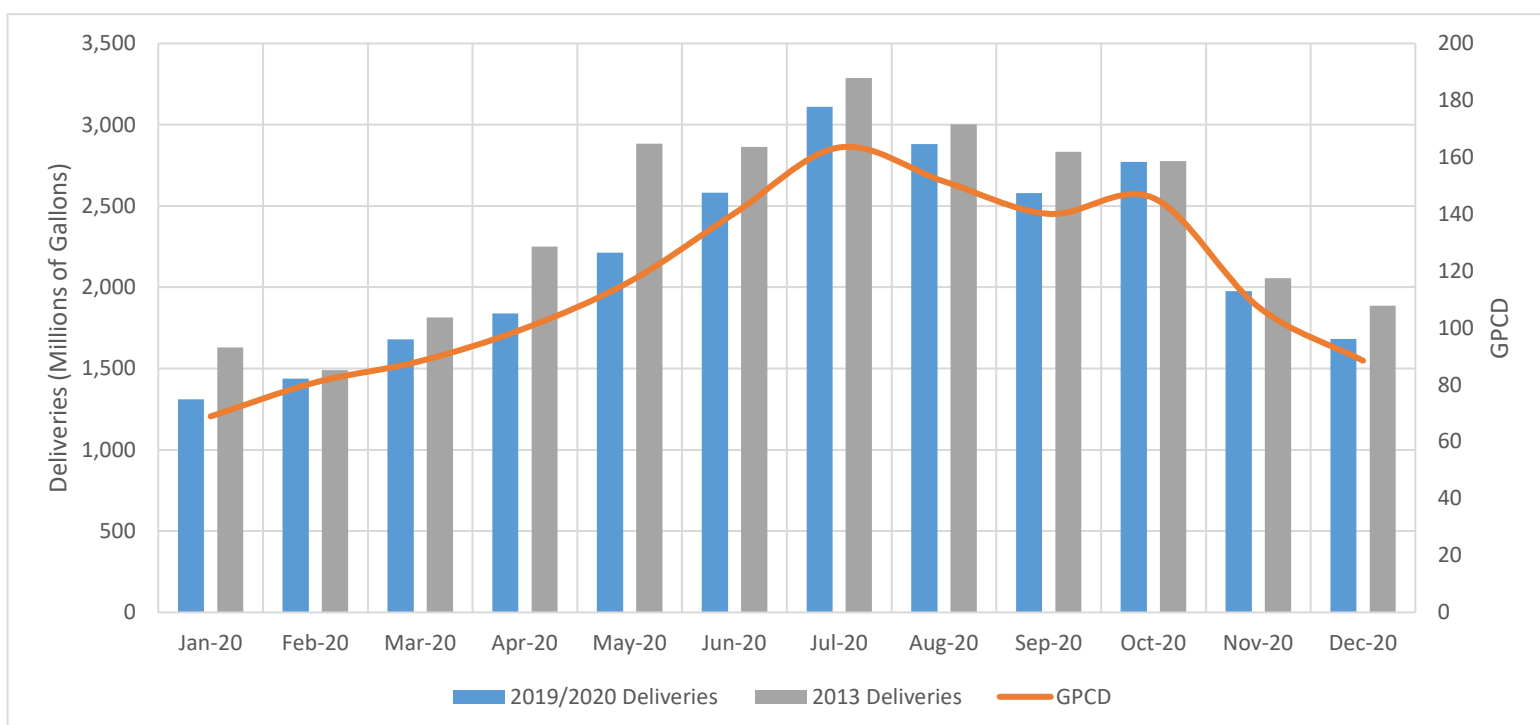
Table 1: December 2020 Water Usage

Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	17,586,000	19,473,000	-10%
Cotati	19,740,510	20,919,634	-6%
Healdsburg	11,903,337	39,291,504	-70%
Marin Municipal	566,671,182	615,207,494	-8%
North Marin	182,928,027	182,000,000	1%
Petaluma	174,004,434	199,520,416	-13%
Rohnert Park	113,868,274	116,000,000	-2%
Santa Rosa	417,562,285	511,526,234	-18%
Sonoma	46,333,080	35,224,539	32%
Valley of the Moon	66,540,729	75,151,115	-11%
Windsor	66,147,753	71,488,219	-7%
SMSWP Total	1,683,285,609	1,885,802,155	-11%

Table 2: 2020 Year to Date Water Usage

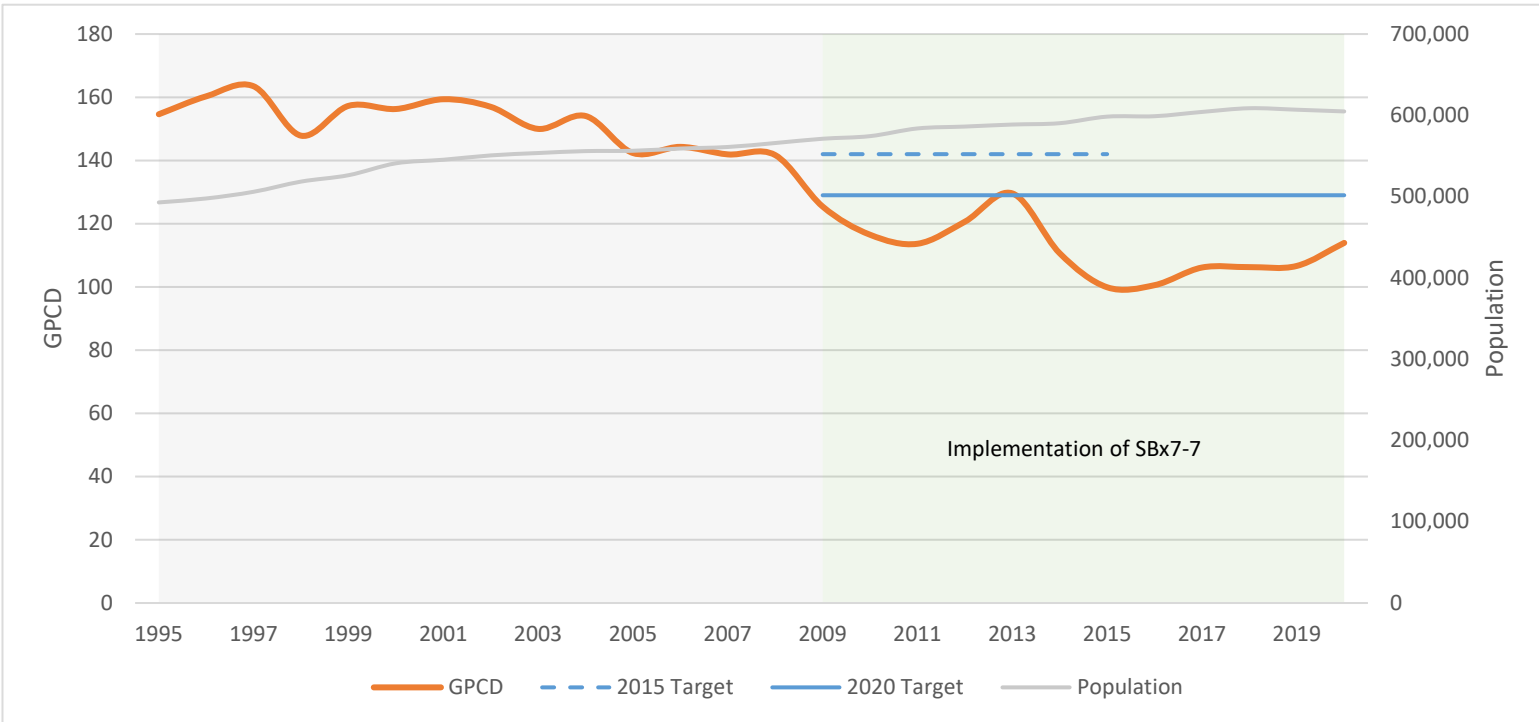
Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	279,018,924	309,018,000	-10%
Cotati	304,428,805	327,969,032	-7%
Healdsburg	636,957,227	690,327,576	-8%
Marin Municipal	8,886,373,859	9,131,679,941	-3%
North Marin	2,614,930,133	3,254,000,000	-20%
Petaluma	2,763,933,352	3,191,983,293	-13%
Rohnert Park	1,490,546,355	1,668,000,000	-11%
Santa Rosa	6,281,403,635	7,111,187,431	-12%
Sonoma	715,071,873	768,631,380	-7%
Valley of the Moon	865,120,361	1,044,331,014	-17%
Windsor	1,228,246,434	1,273,975,459	-4%
SMSWP Total	26,066,030,959	28,771,103,126	-9%

Chart 1: SMSWP Deliveries & GPCD



2013 Benchmark: 2013 was selected as the benchmark per Executive Order B-40-17, which continues the reporting requirements established in Executive Order B-29-15.

Chart 2: SMSWP GPCD Time Series



Note: Chart 2 excludes GPCD and population data for Cal Am and Healdsburg who joined the SMSWP after the establishment of the regional 20x2020 targets displayed on the chart.