

Conservation Tracking for the Sonoma-Marín Saving Water Partnership

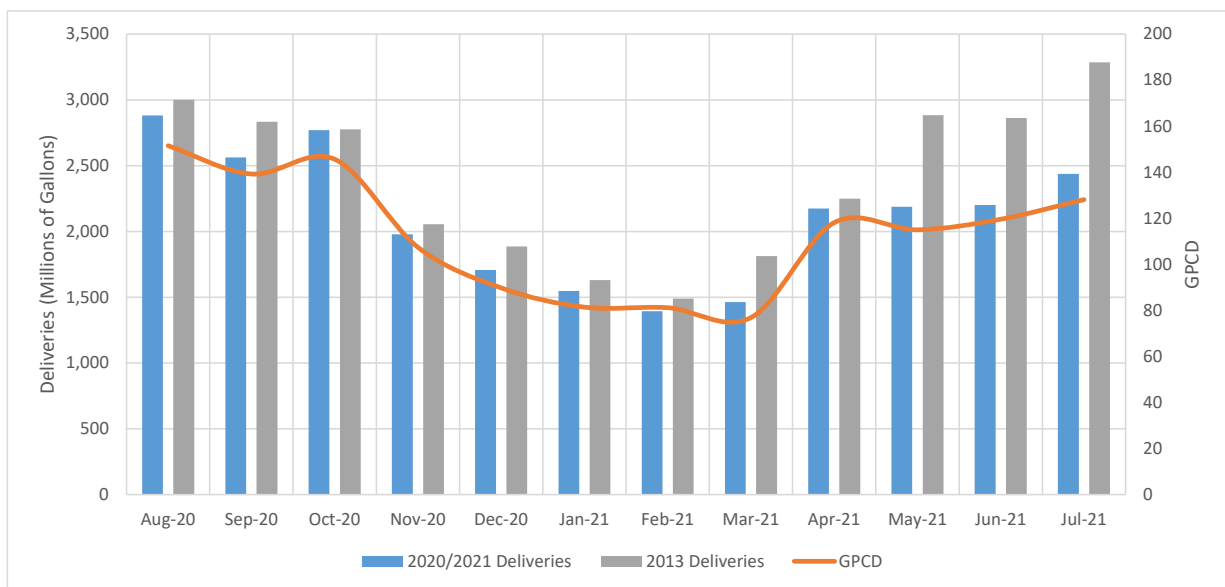
Table 1: July 2021 Water Usage

Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	27,862,000	33,627,000	-17%
Cotati	35,889,522	38,580,758	-7%
Healdsburg	38,359,000	81,121,708	-53%
Marin Municipal	716,862,424	970,059,698	-26%
North Marin	282,830,247	385,000,000	-27%
Petaluma	232,787,954	354,536,977	-34%
Rohnert Park	167,812,287	187,000,000	-10%
Santa Rosa	641,900,084	864,389,151	-26%
Sonoma	82,727,475	98,961,078	-16%
Valley of the Moon	96,376,005	127,873,875	-25%
Windsor	113,754,584	145,212,104	-22%
SMSWP Total	2,437,161,585	3,286,362,350	-26%

Table 2: 2021 Year to Date Water Usage

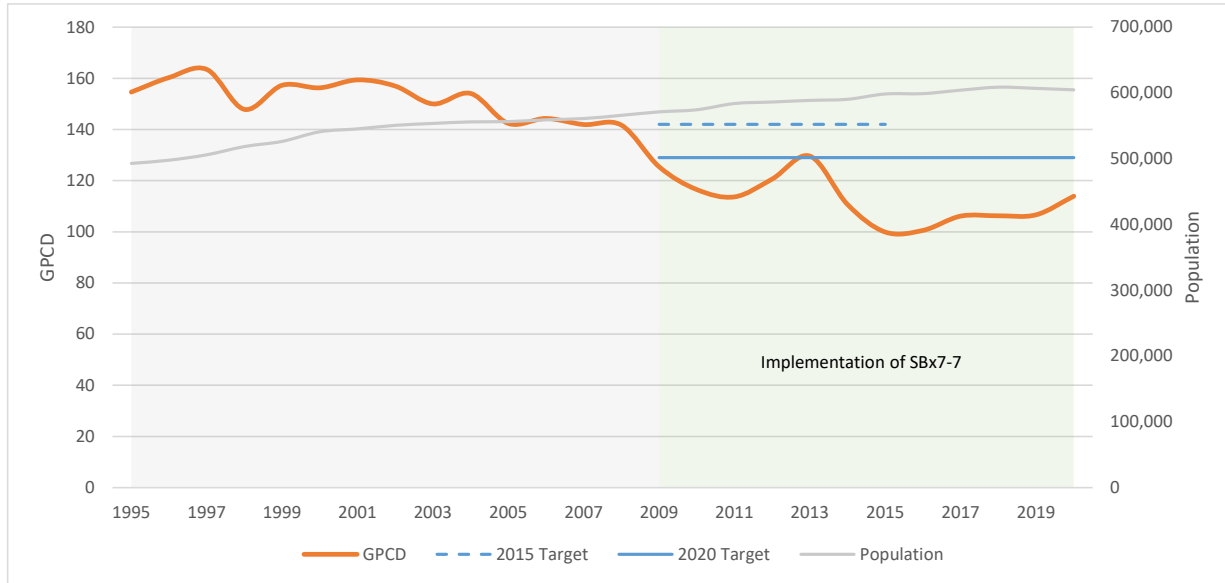
Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	157,565,080	173,429,000	-9%
Cotati	158,255,110	188,178,953	-16%
Healdsburg	291,629,000	386,402,656	-25%
Marin Municipal	4,269,019,570	5,130,550,269	-17%
North Marin	1,394,140,130	1,838,000,000	-24%
Petaluma	1,461,572,075	1,810,572,966	-19%
Rohnert Park	866,943,790	947,000,000	-8%
Santa Rosa	3,360,438,891	3,991,032,498	-16%
Sonoma	368,008,820	449,847,671	-18%
Valley of the Moon	469,970,433	580,761,740	-19%
Windsor	609,439,125	720,679,084	-15%
SMSWP Total	13,406,982,025	16,216,454,836	-17%

Chart 1: SMSWP Deliveries & GPCD



2013 Benchmark: 2013 was selected as the benchmark per Executive Order B-40-17, which continues the reporting requirements established in Executive Order B-29-15.

Chart 2: SMSWP GPCD Time Series



Note: Chart 2 excludes GPCD and population data for Cal Am and Healdsburg who joined the SMSWP after the establishment of the regional 20x2020 targets displayed on the chart.

Cumulative Sonoma Water Russian River Diversions (Million Gallons)

September 13, 2021 Special WAC/TAC Meeting
Agenda Item #7a

2020 Diversions 2021 Diversions

