

Conservation Tracking for the Sonoma-Marín Saving Water Partnership

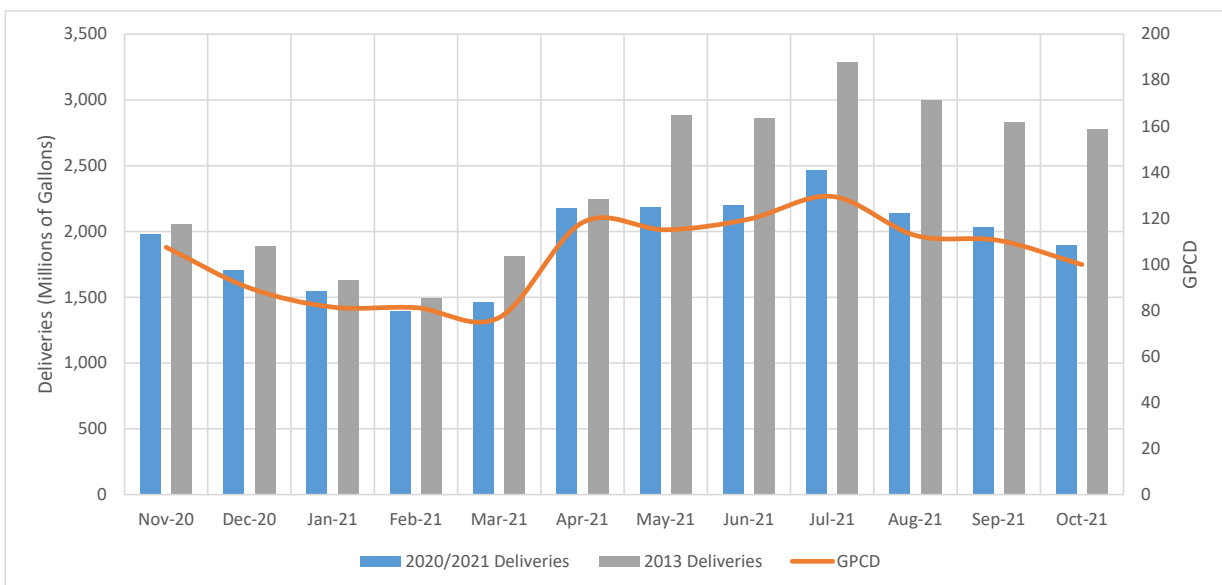
Table 1: October 2021 Water Usage

Cal Am	21,611,000	28,632,000	-25%
Cotati	21,897,187	33,790,749	-35%
Healdsburg	38,834,000	65,737,316	-41%
Marin Municipal	562,073,424	846,887,859	-34%
North Marin	198,494,202	313,000,000	-37%
Petaluma	184,627,177	284,716,052	-35%
Rohnert Park	139,757,592	170,000,000	-18%
Santa Rosa	522,858,953	725,805,260	-28%
Sonoma	55,508,066	83,551,564	-34%
Valley of the Moon	71,967,973	105,214,167	-32%
Windsor	82,049,282	119,097,067	-31%
SMSWP Total	1,899,678,855	2,776,432,034	-32%

Table 2: 2021 Year to Date Water Usage

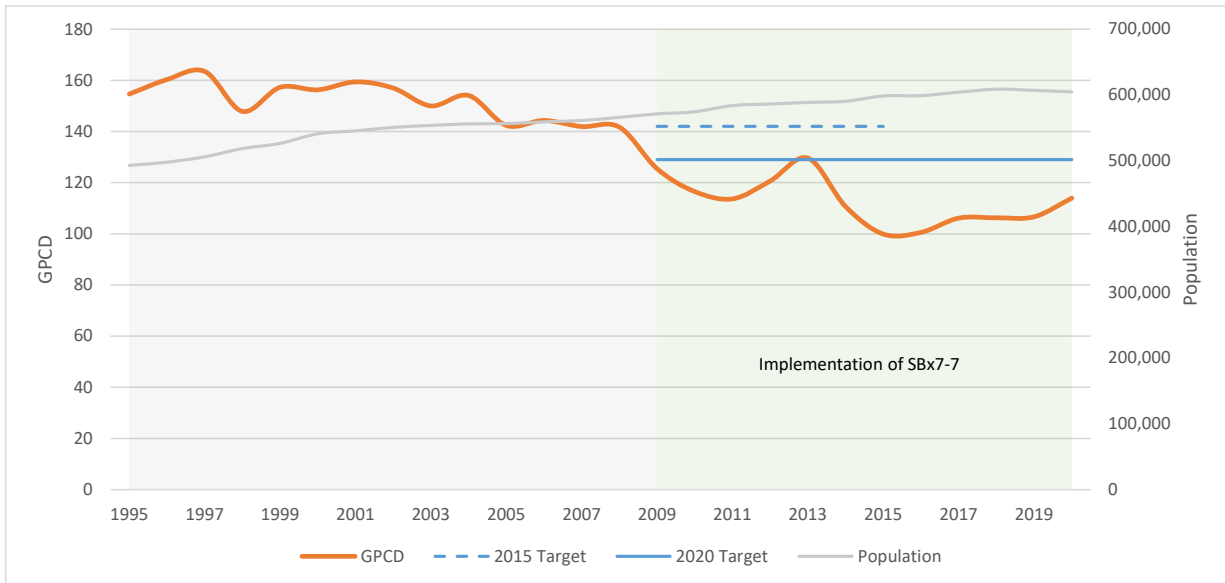
Cal Am	231,466,355	266,558,000	-13%
Cotati	234,080,638	283,457,785	-17%
Healdsburg	408,628,000	604,265,396	-32%
Marin Municipal	6,157,577,020	7,835,442,965	-21%
North Marin	2,019,446,889	2,843,000,000	-29%
Petaluma	2,131,749,827	2,753,617,371	-23%
Rohnert Park	1,274,956,980	1,437,000,000	-11%
Santa Rosa	4,909,002,296	6,113,032,963	-20%
Sonoma	548,624,739	684,398,786	-20%
Valley of the Moon	688,379,332	895,179,040	-23%
Windsor	899,993,619	1,113,155,071	-19%
SMSWP Total	19,503,905,695	24,829,107,378	-21%

Chart 1: SMSWP Deliveries & GPCD



2013 Benchmark: 2013 was selected as the benchmark per Executive Order B-40-17, which continues the reporting requirements established in Executive Order B-29-15.

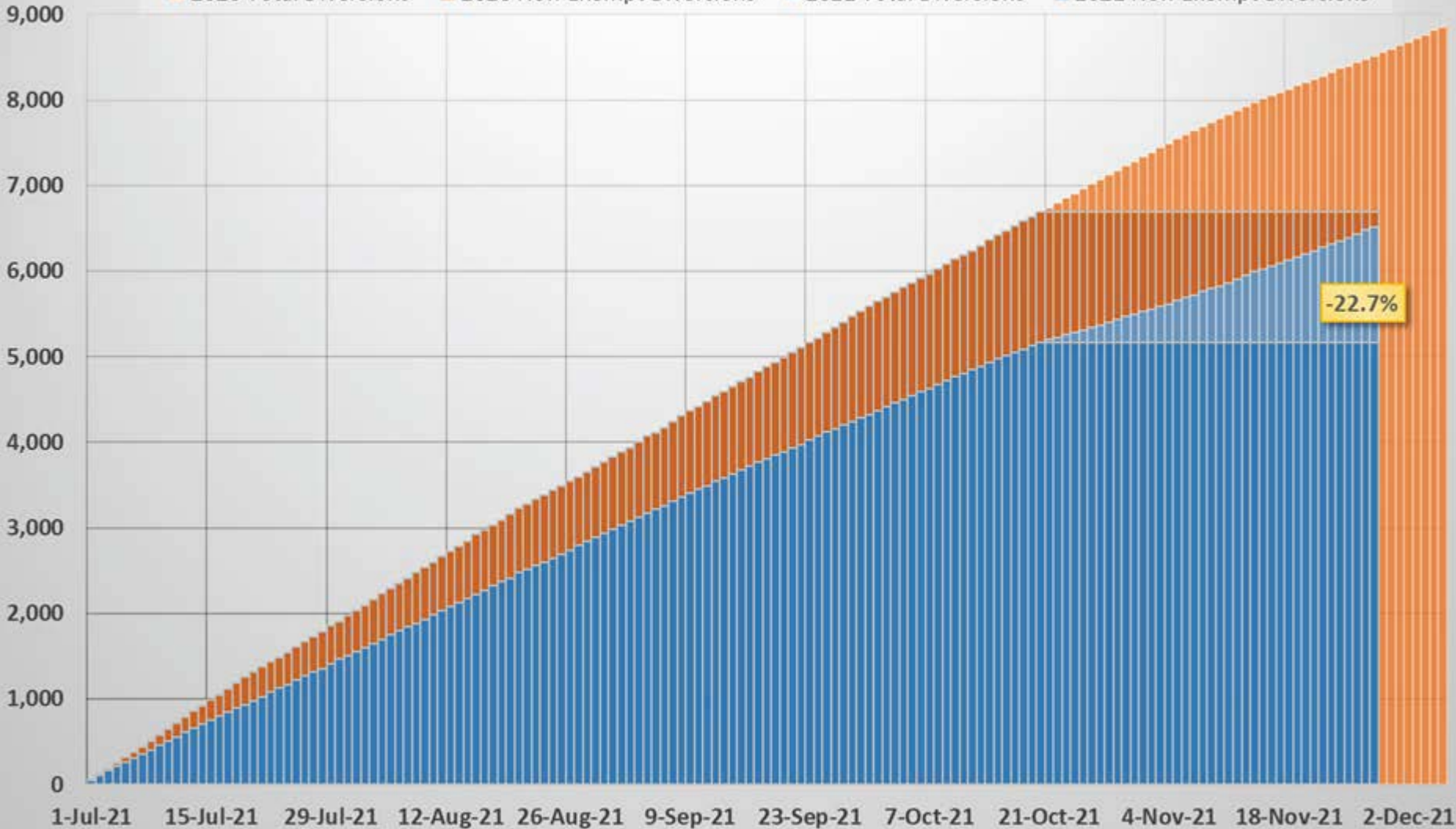
Chart 2: SMSWP GPCD Time Series



Note: Chart 2 excludes GPCD and population data for Cal Am and Healdsburg who joined the SMSWP after the establishment of the regional 20x2020 targets displayed on the chart.

Cumulative Sonoma Water Russian River Diversions (Million Gallons)

2020 Total Diversions 2020 Non-Exempt Diversions 2021 Total Diversions 2021 Non-Exempt Diversions



Note: SWRCB Amended Order WR 2021-0056-EXEC dated Oct 22, 2021 suspended imposed limits on diversions while water right curtailments are not in effect. Compliance with the 20% reduction in cumulative diversions over 2020 (shown in box) is applied during non-exempt period, i.e. when limit is not suspended.