

Conservation Tracking for the Sonoma-Marín Saving Water Partnership

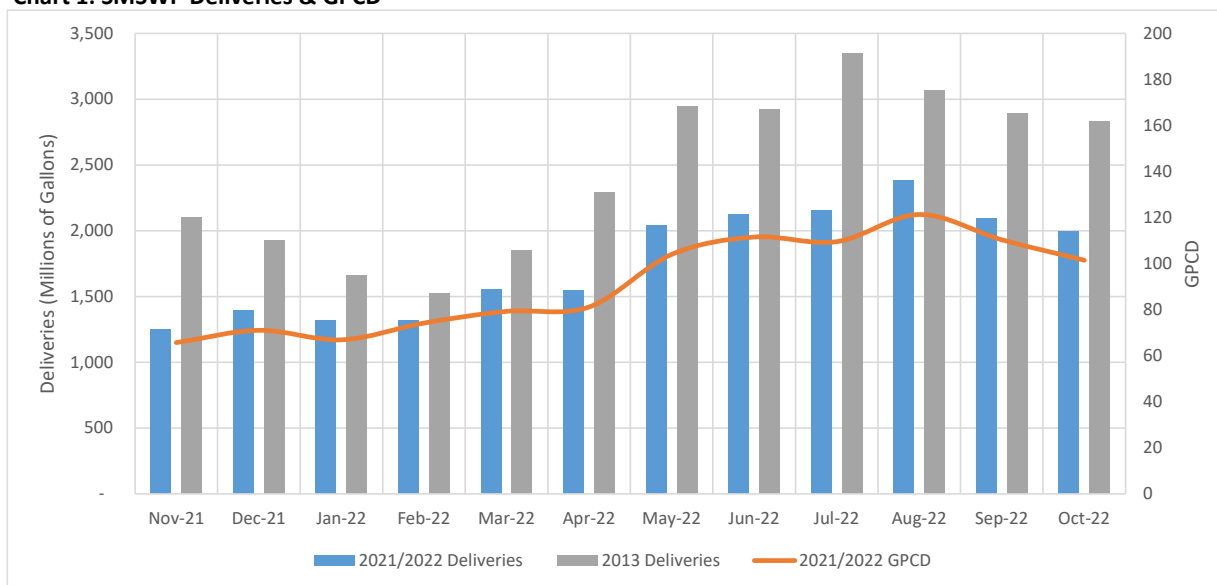
Table 1: October 2022 Water Usage

Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	23,987,000	28,632,000	-16%
Cotati	25,188,282	33,790,749	-25%
Healdsburg	43,756,000	68,381,000	-36%
Marin Municipal	652,369,995	846,887,859	-23%
North Marin	191,539,670	313,000,000	-39%
Petaluma	184,103,534	284,716,052	-35%
Rohnert Park	126,000,325	170,000,000	-26%
Santa Rosa	510,995,166	725,805,260	-30%
Sonoma	59,387,453	83,551,564	-29%
Valley of the Moon	64,557,177	105,214,167	-39%
Windsor	81,821,186	119,097,067	-31%
Cloverdale	30,307,076	51,337,000	-41%
SMSWP Total	1,994,012,863	2,830,412,718	-30%

Table 2: 2022 Year to Date Water Usage

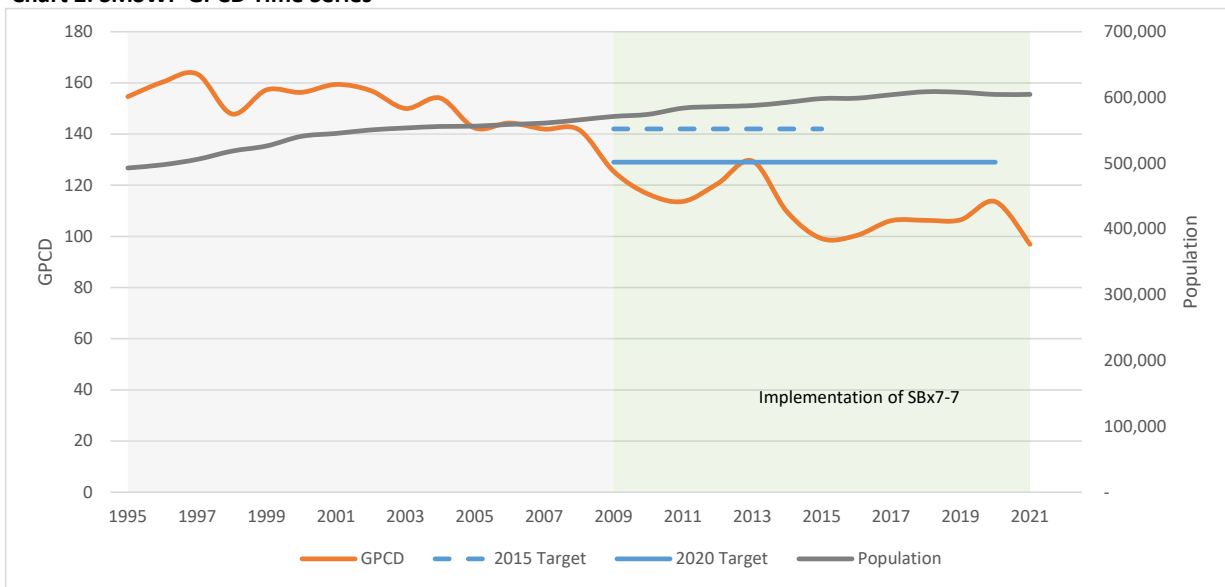
Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	221,225,000	266,558,000	-17%
Cotati	213,872,304	283,457,785	-25%
Healdsburg	406,503,000	622,172,000	-35%
Marin Municipal	6,004,384,690	7,835,442,965	-23%
North Marin	1,785,559,651	2,843,000,000	-37%
Petaluma	1,847,308,103	2,753,617,371	-33%
Rohnert Park	1,219,273,280	1,437,000,000	-15%
Santa Rosa	4,580,003,046	6,113,032,963	-25%
Sonoma	527,977,157	684,398,786	-23%
Valley of the Moon	600,425,305	895,179,040	-33%
Windsor	828,371,895	1,113,155,071	-26%
Cloverdale	290,836,076	490,765,000	-41%
SMSWP Total	18,525,739,506	25,337,778,982	-27%

Chart 1: SMSWP Deliveries & GPCD



2013 Benchmark: 2013 was selected as the benchmark per Executive Order B-40-17, which continues the reporting requirements established in Executive Order B-29-15.

Chart 2: SMSWP GPCD Time Series



Note: Chart 2 excludes GPCD and population data for Cal Am, Cloverdale and Healdsburg who joined the SMSWP after the establishment of the regional 20x2020 targets displayed on the chart.