

Conservation Tracking for the Sonoma-Marín Saving Water Partnership

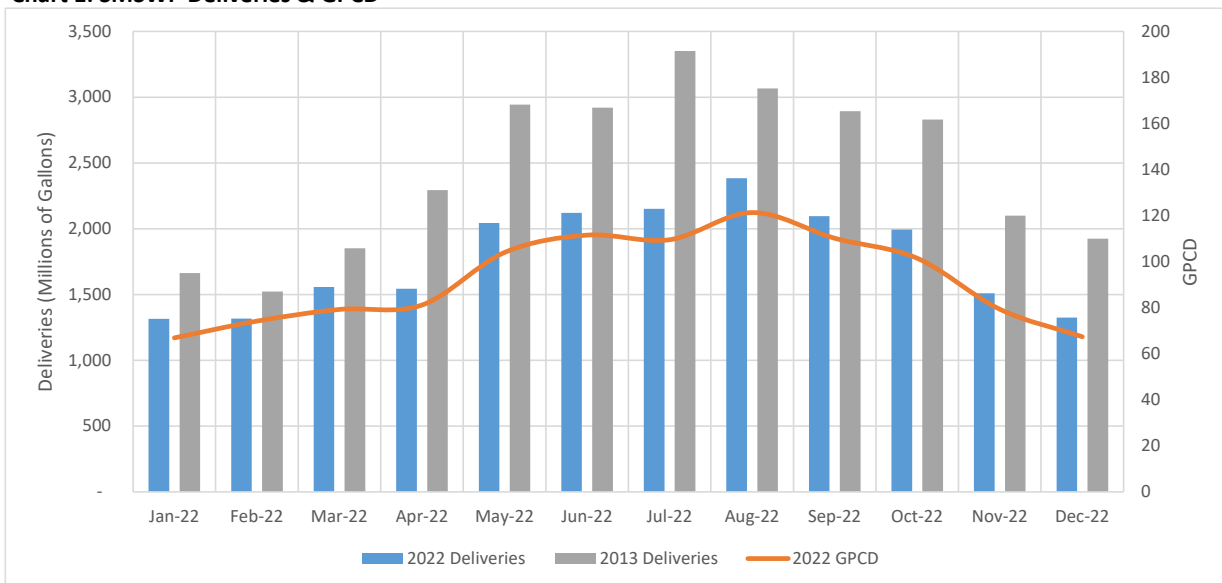
Table 1: December 2022 Water Usage

Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	15,469,000	19,473,000	-21%
Cotati	14,500,370	20,919,634	-31%
Healdsburg	26,621,000	41,345,000	-36%
Marin Municipal	434,851,418	615,207,494	-29%
North Marin	106,593,971	182,000,000	-41%
Petaluma	129,837,970	199,520,416	-35%
Rohnert Park	100,309,092	116,000,000	-14%
Santa Rosa	344,230,560	511,526,234	-33%
Sonoma	30,988,430	35,224,539	-12%
Valley of the Moon	41,756,763	75,151,115	-44%
Windsor	54,254,192	71,488,219	-24%
Cloverdale	24,711,888	36,016,000	-31%
SMSWP Total	1,324,124,653	1,923,871,651	-31%

Table 2: 2022 Year to Date Water Usage

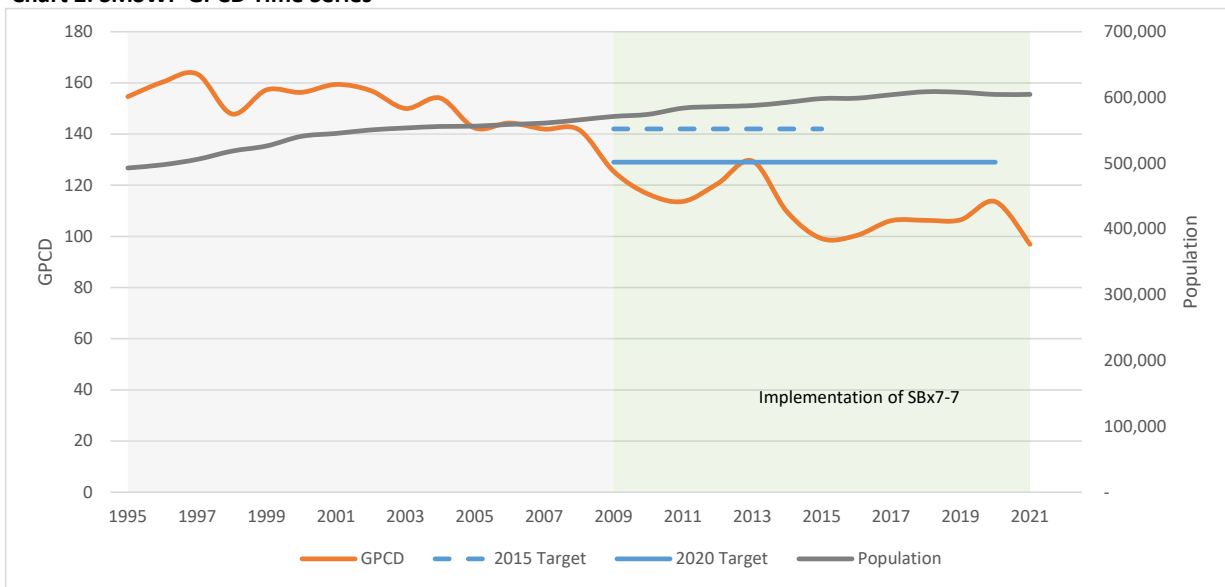
Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	255,499,000	309,018,000	-17%
Cotati	241,863,882	327,969,032	-26%
Healdsburg	463,869,000	712,317,000	-35%
Marin Municipal	6,930,528,178	9,131,679,941	-24%
North Marin	2,029,565,968	3,254,000,000	-38%
Petaluma	2,132,589,936	3,191,983,293	-33%
Rohnert Park	1,432,989,501	1,668,000,000	-14%
Santa Rosa	5,290,732,517	7,111,187,431	-26%
Sonoma	603,896,196	768,631,380	-21%
Valley of the Moon	688,513,127	1,044,331,014	-34%
Windsor	946,450,522	1,273,975,459	-26%
Cloverdale	339,107,964	568,807,000	-40%
SMSWP Total	21,355,605,791	29,361,899,550	-27%

Chart 1: SMSWP Deliveries & GPCD



2013 Benchmark: 2013 was selected as the benchmark per Executive Order B-40-17, which continues the reporting requirements established in Executive Order B-29-15.

Chart 2: SMSWP GPCD Time Series



Note: Chart 2 excludes GPCD and population data for Cal Am, Cloverdale and Healdsburg who joined the SMSWP after the establishment of the regional 20x2020 targets displayed on the chart.