

Conservation Tracking for the Sonoma-Marín Saving Water Partnership

July 1, 2024 TAC Meeting
Agenda Item 6a

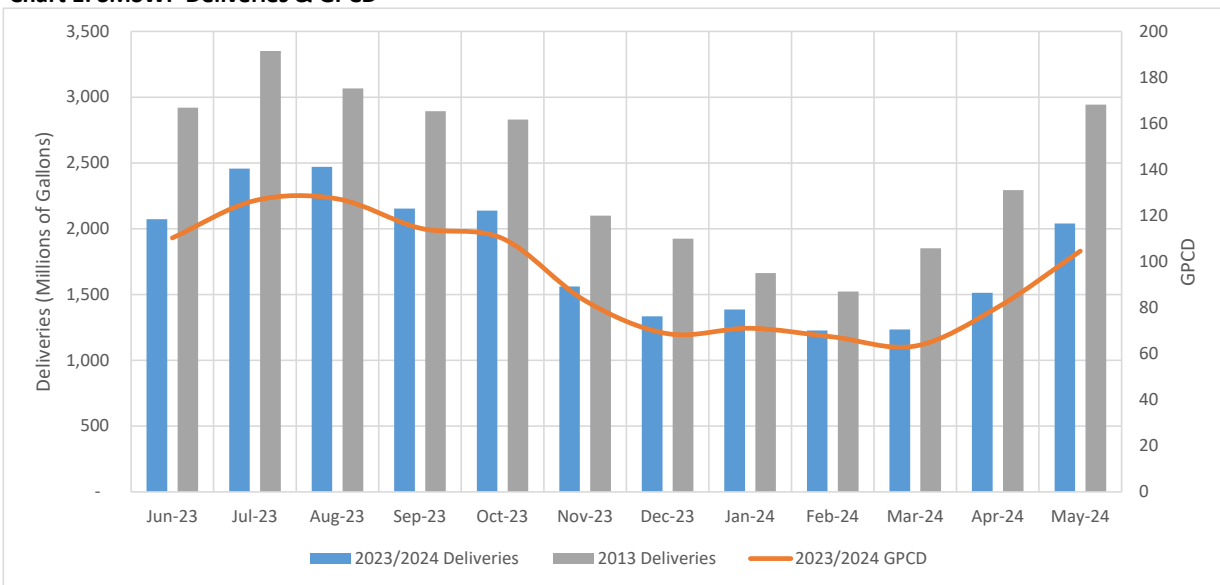
Table 1: May 2024 Water Usage

Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	25,419,000	32,939,000	-23%
Cotati	21,962,357	32,454,760	-32%
Healdsburg	52,467,000	75,717,000	-31%
Marin Municipal	653,191,139	918,526,295	-29%
North Marin	211,514,742	346,000,000	-39%
Petaluma	205,291,832	347,235,242	-41%
Rohnert Park	130,255,320	155,000,000	-16%
Santa Rosa	495,524,883	668,278,920	-26%
Sonoma	54,792,628	74,717,732	-27%
Valley of the Moon	60,824,912	97,103,725	-37%
Windsor	95,604,683	138,571,252	-31%
Cloverdale	32,995,998	57,934,000	-43%
SMSWP Total	2,039,844,495	2,944,477,926	-31%

Table 2: 2024 Year to Date Water Usage

Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	87,475,000	107,883,000	-19%
Cotati	85,307,661	117,729,966	-28%
Healdsburg	168,253,000	240,713,000	-30%
Marin Municipal	2,375,844,811	3,236,372,666	-27%
North Marin	712,987,641	1,096,000,000	-35%
Petaluma	770,364,063	1,141,053,756	-32%
Rohnert Park	513,758,486	602,000,000	-15%
Santa Rosa	1,876,526,846	2,470,974,013	-24%
Sonoma	179,366,899	275,181,530	-35%
Valley of the Moon	198,025,779	350,534,673	-44%
Windsor	319,627,246	436,591,057	-27%
Cloverdale	115,261,998	200,598,000	-43%
SMSWP Total	7,402,799,430	10,275,631,660	-28%

Chart 1: SMSWP Deliveries & GPCD



2013 Benchmark: 2013 was selected as the benchmark per Executive Order B-40-17, which continues the reporting requirements established in Executive Order B-29-15.

Chart 2: SMSWP Gallons Per Capita Per Day Time Series

