

Conservation Tracking for the Sonoma-Marín Saving Water Partnership

September 9, 2024 TAC Meeting
Agenda Item 5a

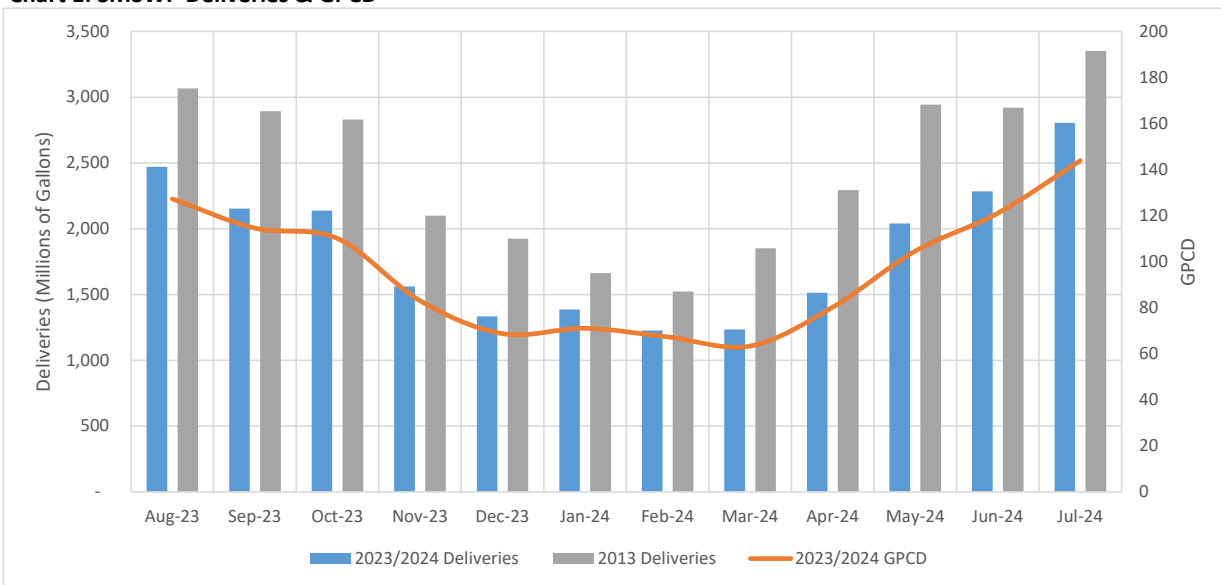
Table 1: July 2024 Water Usage

Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	30,946,000	33,627,000	-8%
Cotati	32,627,010	38,580,758	-15%
Healdsburg	72,578,000	83,352,000	-13%
Marin Municipal	826,622,075	970,059,698	-15%
North Marin	264,841,424	385,000,000	-31%
Petaluma	311,476,996	354,536,977	-12%
Rohnert Park	180,367,294	187,000,000	-4%
Santa Rosa	727,728,285	864,389,151	-16%
Sonoma	87,224,922	98,961,078	-12%
Valley of the Moon	97,755,300	127,873,875	-24%
Windsor	129,525,773	145,212,104	-11%
Cloverdale	44,023,000	61,698,000	-29%
SMSWP Total	2,805,716,078	3,350,290,642	-16%

Table 2: 2024 Year to Date Water Usage

Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	147,578,000	173,429,000	-15%
Cotati	142,325,011	188,178,953	-24%
Healdsburg	304,174,000	397,114,000	-23%
Marin Municipal	3,898,500,915	5,130,550,269	-24%
North Marin	1,221,353,011	1,838,000,000	-34%
Petaluma	1,312,966,065	1,810,572,966	-27%
Rohnert Park	836,918,087	947,000,000	-12%
Santa Rosa	3,162,989,435	3,991,032,498	-21%
Sonoma	332,140,034	449,847,671	-26%
Valley of the Moon	371,183,000	580,761,740	-36%
Windsor	564,432,585	720,679,084	-22%
Cloverdale	198,444,998	319,405,000	-38%
SMSWP Total	12,493,005,141	16,546,571,180	-24%

Chart 1: SMSWP Deliveries & GPCD



2013 Benchmark: 2013 was selected as the benchmark per Executive Order B-40-17, which continues the reporting requirements established in Executive Order B-29-15.

Chart 2: SMSWP Gallons Per Capita Per Day Time Series

