

Conservation Tracking for the Sonoma-Marín Saving Water Partnership

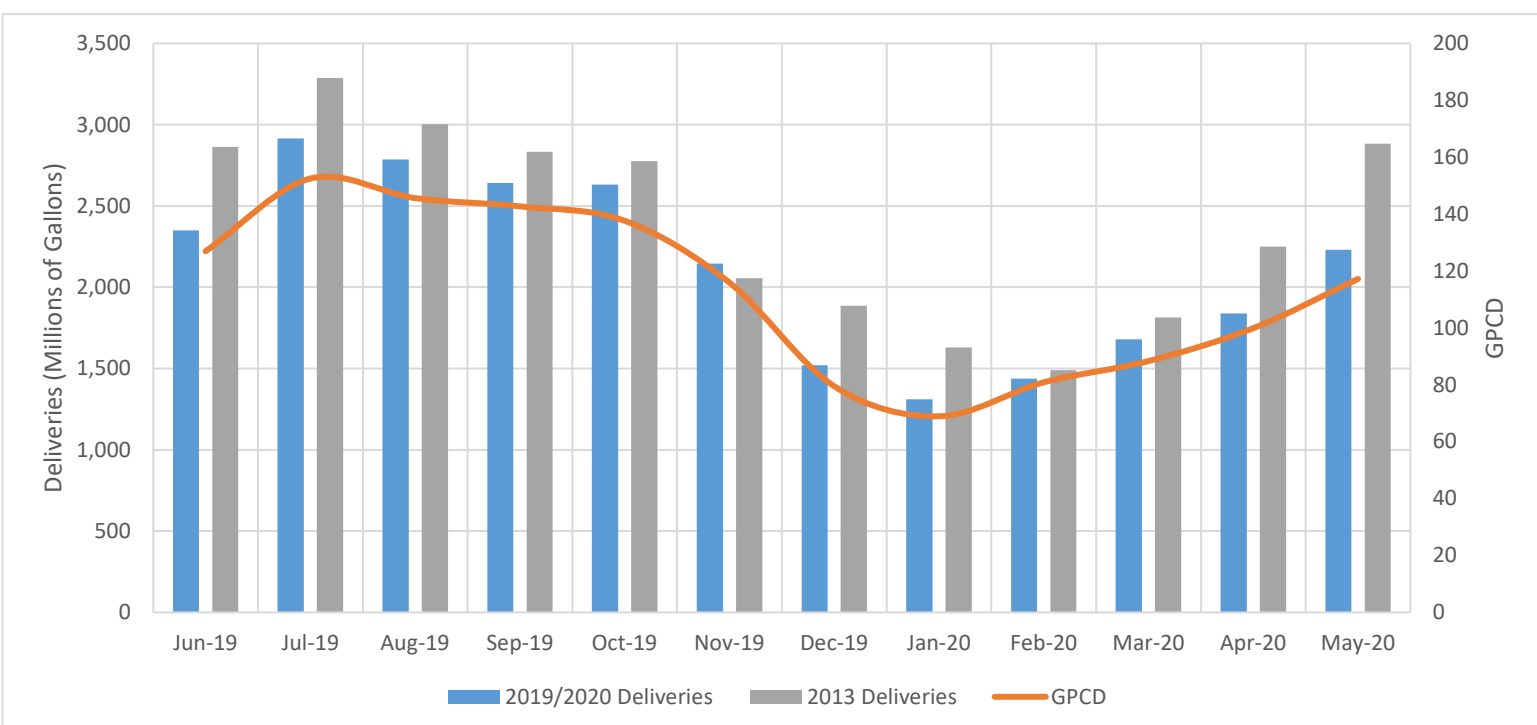
Table 1: May 2020 Water Usage

Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	23,252,000	32,939,000	-29%
Cotati	23,992,898	32,454,760	-26%
Healdsburg	56,680,000	73,164,832	-23%
Marin Municipal	792,283,897	918,526,295	-14%
North Marin	217,587,006	346,000,000	-37%
Petaluma	248,950,164	347,235,242	-28%
Rohnert Park	122,309,932	155,000,000	-21%
Santa Rosa	498,815,969	668,278,920	-25%
Sonoma	54,617,581	74,717,732	-27%
Valley of the Moon	82,129,148	97,103,725	-15%
Windsor	108,719,860	138,571,252	-22%
SMSWP Total	2,229,338,456	2,883,991,758	-23%

Table 2: Year to Date Water Usage

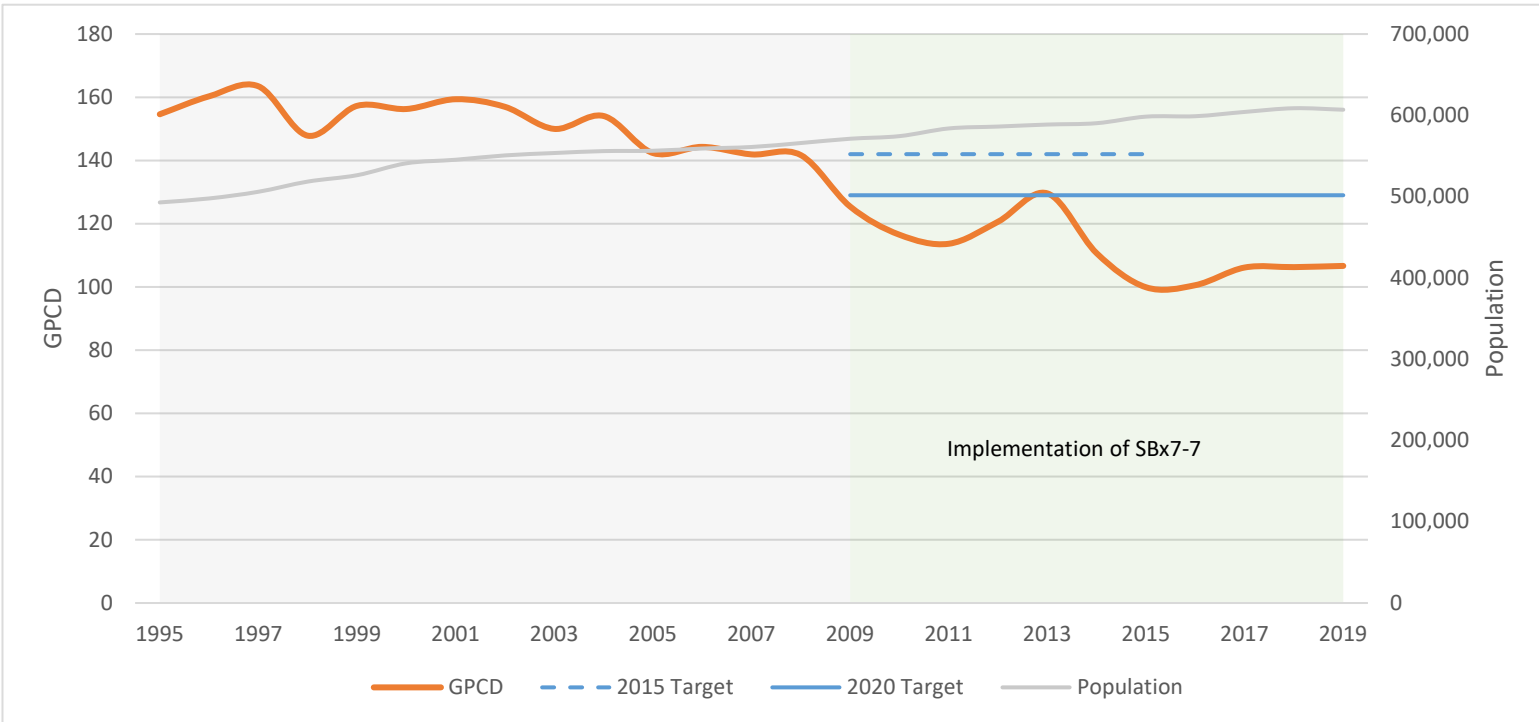
Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	89,019,507	107,883,000	-17%
Cotati	93,414,899	117,729,966	-21%
Healdsburg	198,394,000	232,621,404	-15%
Marin Municipal	3,002,531,230	3,236,372,666	-7%
North Marin	796,426,698	1,096,000,000	-27%
Petaluma	932,455,222	1,141,053,756	-18%
Rohnert Park	503,367,098	602,000,000	-16%
Santa Rosa	2,016,630,742	2,470,974,013	-18%
Sonoma	206,324,813	275,181,530	-25%
Valley of the Moon	262,989,357	350,534,673	-25%
Windsor	396,903,495	436,591,057	-9%
SMSWP Total	8,498,457,059	10,066,942,064	-16%

Chart 1: SMSWP Deliveries & GPCD



2013 Benchmark: 2013 was selected as the benchmark per Executive Order B-40-17, which continues the reporting requirements established in Executive Order B-29-15.

Chart 2: SMSWP GPCD Time Series



Note: Chart 2 excludes GPCD and population data for Cal Am and Healdsburg who joined the SMSWP after the establishment of the regional 20x2020 targets displayed on the chart.