

OCSD TO GRATON SEWER TRANSFER PIPELINE

Town Hall Meeting
February 10, 2022



Agenda



- Introduction and Background
- Project Overview
- Benefits to GCSD
- Benefits to OCSD
- Feasibility Study Scope
- Project Schedule
- Opportunities for Public Participation
- Questions

Introduction and Background

- OCSD and Graton both have sewer service charges which are among the highest rates in California
- Project goal is to minimize future rate increases by:
 - reducing OCSD costs
 - providing Graton with an additional source of stable revenue

Project Overview



- Perform feasibility study
- Maintain project website
- Select preferred wastewater transfer method
- MOU between OCSD and GCSD
- SRF loan application
- RFP for design consultant

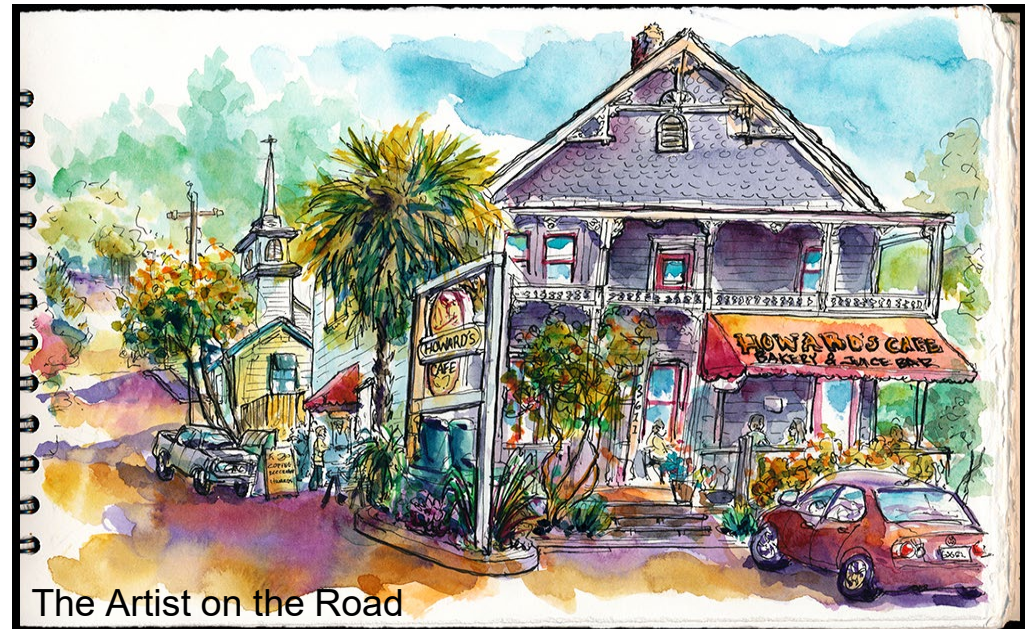
Benefits to Graton Community

- Utilizing unused collection and treatment capacity
- Additional revenue to GCSD at no cost to Graton ratepayers



Benefits to Occidental Community

- Reduced cost of annual operation & maintenance
- Potential to reduce sewer rates due to overall reduction in District expenses



Feasibility Study Scope



- Review existing sewer flows, O&M costs and sewer fees
- Pipeline alternative analysis
- Trucking alternative analysis
- Pipeline and trucking alternatives Comparison
- Select preferred pipeline alternative
- Establish financial feasibility



Project Schedule

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Opportunities for Public Participation



- 5th District newsletter
- Social media
- Public comment period during CEQA process
- Stakeholder outreach
- Website:
SonomaWater.org/ocsdpipeline

Questions?



**Sonoma
Water**

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sonomawater.org