



INSIDE

- 2 How Your Sewer Service Fees are Spent
- 3 Tours & Rebates
- 4 All About Prop. 218
- 7 Rate Protest Form

SPRING 2019 NEWS

Vol. 7, Issue #1

SOUTH PARK COUNTY SANITATION DISTRICT

Blackwell Tract Sewer System And Santa Catalina Way Water System Replacement Projects Complete

The South Park County Sanitation District (SPCSD) partnered with the City of Santa Rosa and the County of Sonoma to install a new sewer system and portions of the water system during the Spring/Summer of 2018 in the Blackwell Tract neighborhood. The streets in the project include Santa Barbara Drive, Santa Catalina Way, San Clemente Drive, Elsinore Way, San Domingo Drive, and Moraga Drive.

The \$3.2 million dollar project replaced the sewer mains and related manholes as well as sewer service laterals within the Blackwell Tract neighborhood. The work was needed to bring the sewer system up to current standards and reduce the inflow and infiltration of storm water into the system during the rainy season (which can cause sewer overflows).

As a part of the project, the SPCSD (managed by Sonoma Water) teamed with the City of Santa Rosa to replace the existing water main and related water services in Santa Catalina Way and added six new fire hydrants throughout the neighborhood. The upgrade to the neighborhood water system was part of the City's Water System Master Plan. In addition, the SPCSD teamed with the Sonoma County Department of Transportation and Public Works to reconstruct 19 pedestrian ramps to meet current standards and extended the street repairs to include a full pavement overlay of the affected streets, including upgrading stripin and signage.



East Robles Sewer System Replacement Project Completed

The SPCSD replaced the sewer in the East Robles Avenue neighborhood in the fall of 2018. The \$1.3 million project included East Robles Avenue (east of Santa Rosa Avenue) and portions of Brooks Avenue and Delores Lane.

The project replaced the sewer mains and related manholes and sewer service laterals in the public right-of-way within the East Robles Avenue neighborhood. The work was completed to bring the sewer system up to current standards and reduce the inflow and infiltration of storm water into the system during the rainy season.

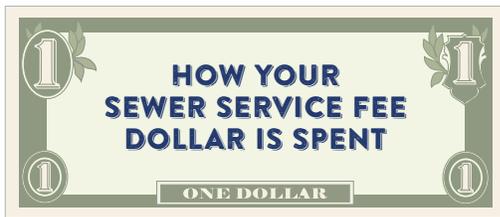
HOW YOUR SEWER SERVICE FEES ARE SPENT

Service fees collected from property owners are used to operate and maintain the sanitation facilities that are managed by Sonoma Water. This graphic depiction provides a snapshot of types of activities that are required to operate our facilities in an environmentally responsible and fiscally prudent manner, to replace worn out equipment before it fails.



CONSTRUCTION
44¢

COLLECTION, TREATMENT
& DISPOSAL
41¢



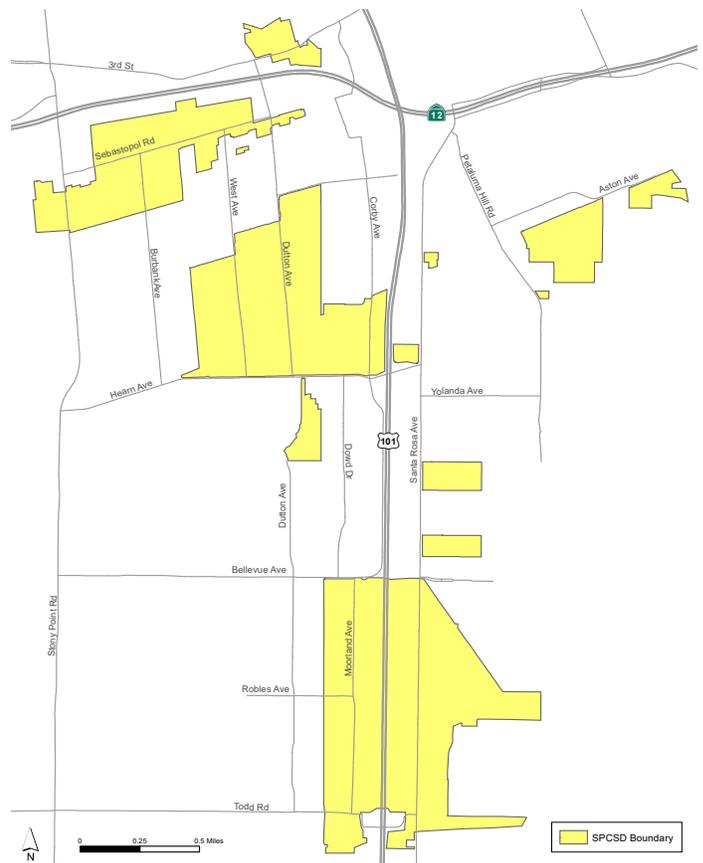
ADMINISTRATION
15¢

BUDGET APPROVAL

After the proposed budgets and rates are developed, the budgets are available for public review at libraries throughout the county and at Sonoma Water's office located at 404 Aviation Boulevard, Santa Rosa. They are also available online. Typically, this happens at the end of March. In addition, notices of the proposed rates are mailed to the owners of the properties in the districts and zones at that time. The public can protest rate increases up to the date of the rate hearings, which are typically held in mid-May at the Board of Supervisors chambers. (A protest form and rate hearing information are available on pages 6-7 of this notice).

ABOUT YOUR DISTRICT

In 1995 Sonoma Water assumed responsibility from the County of Sonoma for managing the county sanitation zones and districts, including your District. The collection system serves approximately 4,267 Equivalent Single-Family Dwellings within a 1,460-acre service area. Wastewater collected by the District is treated at the Laguna Wastewater Treatment Plant. Most of the treated water is reused for power generation and irrigation.





SPRING 2019 PUBLIC TOURS

WASTEWATER TREATMENT PLANT TOURS

Sonoma Water will host free public tours of the Russian River (in Guerneville) and Sonoma Valley Wastewater Treatment Plants. Come learn where wastewater goes after it leaves your home and how it is treated, recycled and reused as a new resource.

Sonoma Valley Wastewater Treatment Plant Tour

Saturday, May 11, 2019– 10:00 a.m. to 12:00 p.m. (ENGLISH)

Russian River Wastewater Treatment Plant Tour

Saturday, May 18, 2019– 10:00 a.m. to 12:00 p.m. (ENGLISH)

Tour registration is required. To learn more and to register, please visit www.sonomawater.org/tours. Registration will be confirmed via email. Children must be 12 years old to attend a tour and must be accompanied by an adult.

Russian River water supply walking tours, as well as tours of flood protection facilities will be announced on the website, check www.sonomawater.org/tours for dates and sign-up.

Questions? Please contact Emma Sharpe at (707) 521-6200 or emma.sharpe@scwa.ca.gov.

WATER REBATES IN YOUR DISTRICT

SANITATION DISTRICT WATER SAVING REBATE PROGRAMS AVAILABLE

As a sanitation customer, you have some water saving tools at your fingertips! Please take advantage of water saving programs which are offered on a first-come, first-served basis through the City of Santa Rosa.

For more information visit, email or call: srcity.org/wue • wue@srcity.org • 707.543.3985

RECEIVE REBATES FOR:

High-Efficiency Clothes Washers, Recirculating Hot Water Pumps, Cash for Grass Program, Irrigation Upgrades, Graywater Reuse, Rainwater Harvesting, and Sustained Water Reduction.

PROPOSITION 218

Sonoma Water

South Park County Sanitation District

NOTICE OF PUBLIC HEARING REGARDING PROPOSED SEWER SERVICE FEE INCREASE

Date, Time, and Place of Public Hearing

On May 21, 2019, at 1:50 p.m. or as soon thereafter as the matter may be heard, in the Board Meeting Room, 575 Administration Drive, Room 102A, Santa Rosa, California, the Board of Directors (Board) of the South Park County Sanitation District (District) will conduct a public hearing to consider increasing the annual sewer service charge (Sewer Charge) and make rate structure modifications.

If approved, the increased Sewer Charge will become effective on July 1, 2019.

The Sewer Charge will be imposed on each parcel with one or more structures that are connected to the system. The Sewer Charge will be collected on the general property tax bill administered by Sonoma County. Payment of the Sewer Charge will be the responsibility of the owner of the parcel.

Reasons for the Sewer Charge and Use of the Funds Collected

The Sewer Charge is imposed to pay for the cost of providing safe and reliable sewer service to your property in conformance with legal requirements, and is necessary: (a) to finance the ongoing operation and maintenance costs of the system; (b) to pay the capital replacement program costs of the system, which provides for the long-term replacement of system facilities as they wear out; and (c) to maintain sufficient reserves.

The draft proposed budget for fiscal year 2019-20 describes the District's total annual expenses in detail and is available for review at the South Park County Sanitation District, c/o Sonoma Water, 404 Aviation Boulevard, Santa Rosa, California 95403, and the Sonoma County Regional Libraries in Santa Rosa (Main & Northwest), Windsor, Healdsburg, Cloverdale, Guerneville, Sebastopol, Petaluma, Rohnert Park, Rincon Valley, Sonoma, and Forestville (El Molino High School).

Calculation of the Sewer Rate Increase

The District is working with the City of Santa Rosa on a multi-year transition process to turn over the operation and management of the District to the City. The District's rate structure historically included only fixed charges. Last year, the District moved to a new rate structure that includes both (A) fixed charges; and (B) volumetric charges that are based on the amount of water used by the customer. This rate structure is designed to fund the cost of District services and it also provides customers greater control over their sewer bill. It is also consistent with industry best practices and is similar to the City's rate structure. The proposed rate increase is 3.5% compared to the current year.

A. Fixed Charge Calculation

The fixed charge is calculated based on usage of a standard "equivalent single-family dwelling" (ESD). A standard single-family home constitutes one ESD which is defined as what an average single family home would use in a given year. Properties that are not single family homes are converted to ESDs based on industry standard methods and more information about this conversion is available from the District. The fixed charge funds 60 percent of the District's costs to provide sewer services, including costs associated with the sewage treatment and collection system that are incurred regardless of increased or decreased sewage flow into the system.

Effective July 1, 2019, the District proposes a fixed charge of \$546 per ESD per year. The fixed charge has decreased relative to the volumetric charge this year but the overall rate increase will be 3.5%. All District customers will pay the fixed charge.

The proposed fixed charge component of the Sewer Charge will be calculated as follows:

$$\text{\$546 per ESD} \times \text{Number of ESD's} = \text{Fixed Charge Component of the Sewer Charge}$$

The number of ESDs for your parcel is included in this newsletter in the box to the left of your mailing address.

B. Volumetric Charge Calculation

The volume-based charge recovers 40 percent of the District's costs to provide sewer services, including the costs associated with the sewage treatment and collection system that vary with the amount of sewage conveyed and treated. The District will use City of Santa Rosa water usage data to calculate the annual volumetric charge portion of the Sewer Charge. The volume-based charge has increased relative to the fixed charge this year but the overall rate increase will be 3.5%. All District customers will pay an annual volumetric charge.

The Volume-Based Component of the Sewer Charge **has two parts, which are multiplied together:**

$$\text{Annual Water Usage} \times \text{Charge per thousand gallon} = \text{Volume-Based Component of Sewer Charge}$$

The District has four categories of customers for the volumetric charge calculation:

1. Residential Customers with a City of Santa Rosa Water Connection
2. Residential Customers with No City of Santa Rosa Water Connection
3. Non-Residential Customers with a City of Santa Rosa Water Connection
4. Non-Residential Customers with No City of Santa Rosa Water Connection

The calculations for each are described below. Annual Water Usage calculations will be based on water consumption from the prior year. For Residential Customers, average winter water usage will be used because it provides the best available estimate of indoor water usage since outdoor irrigation is minimal during the winter months. For Non-Residential Customers, annual water usage is based on actual water usage.

Table 1: Residential Customers: Annual Water Usage and Charge Per Thousand Gallon Calculation

Sewer Customers	Calculation of Annual Water Usage	Charge Per Thousand Gallons
With a City of Santa Rosa Water Connection	<ul style="list-style-type: none"> • District will calculate Customer’s average monthly water usage during the billing periods of November through March. • For each month of the prior fiscal year, the District will select either the customer’s winter average water usage or the customer’s actual water used, whichever is lower. • District will add up the customer’s monthly water usage to arrive at the total annual water usage. 	\$9.95
With No City of Santa Rosa Water Connection part or all of the time	<ul style="list-style-type: none"> • District will average the winter water usage during the billing periods of November through March of similar residential customers that have a City of Santa Rosa water connection. • Water use will be estimated based on household size and water use data from comparable metered customers. • Average winter water usage will be multiplied by 12 to determine annual water usage. 	\$9.95

Table 2a: Non-Residential Customers: Annual Water Usage Calculation

Sewer Customers	Calculation of Annual Water Usage	Charge Per Thousand Gallons
With a City of Santa Rosa Water Connection	<ul style="list-style-type: none"> • For each month of the prior fiscal year, District will add up the customer’s actual monthly water usage to arrive at the total annual water usage. 	Based on estimated wastewater strength, shown in Table 2a below
With No City of Santa Rosa Water Connection	<ul style="list-style-type: none"> • District will average annual water usage from similar customers based on City of Santa Rosa water usage data. • Water use will be estimated based on household size, if applicable, or on the type and size of use. Additional information on estimation methodologies is available from the District. 	Based on estimated wastewater strength, shown in Table 2a below

Table 2b: Non-Residential Users: Examples of Charge Per Thousand Gallon Calculation

Categories of Wastewater Strength and Examples of Types of Uses	Charge per Thousand Gallons
Low Strength – car wash, glass products	\$8.27
Standard Strength – multi-family (except duplex) complexes, condominium complexes, mobile home parks, warehouses, general commercial/industrial including retail, schools, churches, auto sales, dental and medical offices.	\$9.95
Medium Strength – mixed use commercial; hotel/motel, convenience store, bar, winery, brewery, auto repair.	\$11.03
High Strength – bakery, restaurant, coffee shop, meat and food processing, miller, hospital, veterinary clinic.	\$13.63

C. Fixed Charge and Volumetric Charge Calculation Combined for Total Sewer Charge

Each Residential Customer with a sewer connection will be charged an annual Sewer Charge calculated as follows:

\$546 per ESD X Number of ESDs (*Fixed Charge Component*) +

\$9.95 per thousand gallons x Annual Water Usage in thousand gallons (*Volumetric Charge Component*)

Each Non-Residential Customer with a sewer connection will be charged an annual Sewer Charge calculated as follows:

\$546 per ESD X Number of ESDs (*Fixed Charge Component*) +

Annual Water Usage x Applicable Charge per thousand gallons shown in Table 2b (*Volumetric Charge Component*)

Further Information Available Prior to the Hearing

At the hearing, the Board will consider adoption of an ordinance that will establish the increased Sewer Charge. A copy of the ordinance is on file and available for review at Sonoma Water, 404 Aviation Boulevard, Santa Rosa, CA 95403. In addition, the following persons may be contacted at the Agency at (707) 526-5370 for further information and/or obtaining copies of the draft proposed budget for fiscal year 2019-20:

Kathy Badger, Administrative Aide

Lynne Rosselli, Administrative Service Officer II

Protest Procedure

This notice has been mailed to you because records of the Sonoma County Assessor list you as an owner of one or more parcels within the District that will be subject to the Sewer Charge while connected to the system. In the event you have sold property you may have owned within the District, please send this notice to the new owner.

Either prior to or at the public hearing, property owners, or tenants who are directly liable for the payment of the Sewer Charges, may submit written protests respecting the Sewer Charge. At the public hearing, the Board will consider all written protests that have been received by the prescribed deadline. In order to be considered, a written protest must be made on the attached form. Only one protest will be counted per parcel. Only protests signed by the current owner(s), or tenant(s) directly liable for paying the Sewer Charge, will be allowed and protests must be received no later than the following deadlines:

- If submitted by mail, they must be received (NOT postmarked) no later than 5:00 p.m. on Monday, May 20, 2019, at the mailing address on the attached Written Protest form.
- If hand delivered, they must be delivered no later than the close of the public hearing on Tuesday, May 21, 2019 to:

Clerk of the Board, Board Meeting Room, as set forth in the opening paragraph

Date of this Notice: March 29, 2019

RATE PROTEST FORM

NOTE: IN ORDER TO BE CONSIDERED, ANY PROTEST MUST BE ON THIS FORM

WRITTEN PROTEST

I am the parcel owner of the property located at the address on the back of this form, or a tenant that is directly liable for paying the Sewer Charge for the property. I am submitting this form to protest the proposed Sewer Charge increase.

Additional Comments: _____

Use opposite side or attach additional sheets if needed.

Signature of Property Owner Required

Print Name

Fold Here First

Place
Postage
Here

South Park County Sanitation District
c/o Sonoma Water
404 Aviation Blvd
Santa Rosa, CA 95403

Fold Here Second

South Park County Sanitation District
c/o Sonoma Water
404 Aviation Blvd.
Santa Rosa, CA 95403

IMPORTANT Sewer service fee NOTICE

(Prop 218) enclosed for
South Park County
Sanitation District



HEARING DATE

May 21, 2019, 1:50 p.m.

HEARING LOCATION

575 Administration Drive
Room 102A, Santa Rosa, CA

ATTENTION IMPORTANT SEWER RATE INFORMATION INSIDE



INCLUDED IN THIS ISSUE

Proposition 218 Notice for proposed
Fiscal Year 2019-2020 sewer rates.

The Notice with information about the proposed rates
is included on pages 5-6 of this newsletter.
The return protest form is located on page 7.



**Sonoma
Water**

Clean. Reliable. Essential. Every day.

www.sonomawater.org/SPCSD